

THORNBURN LADIES BADMINTON ASSOCIATION	This Year	Last Year	Earlier	Earlier	Earlier
Statement of Receipts & Payments	1-Oct-18 to	19-Oct-17 to	1-Oct-16 to	1-Oct-15 to	1-Oct-14 to
	01-Oct-19	01-Oct-18	18-Oct-17	30-Sep-16	30-Sep-15
Receipts:					
Match Fees	11,780	9,528	9,209	9,495	7,810
Registration and Insurance	20	800	885	1,100	1,680
Sale of Shuttles	310	110	255	380	370
Fill-Ins	546	565	461	440	615
Tram Boat receipts	1,540	0	1,200		1,136
Interest on Term Deposit	0	0	-		95
Fundraising	102	1,169	1,037	1,175	1,009
Total Receipts	14,298	12,172	13,047	12,590	12,715
Biggest Morning Tea	1,313				
Payments:					
Admin	594	557	654	613	588
City of Whitehorse - Hire of Courts	7,412	6,363	6,183	4,234	6,581
Refunded Fees	144	124	243	195	
Cards & Gifts	100	155	462	19	305
Refreshments	450	570	680	559	1,032
Shuttles	1,900	2,788	999	1,365	2,247
Trophies	536	566	495	688	463
Affiliation/Reg'n/Ins Badminton Vic	875	810	825	1,480	1,280
Tramboat	1,764	0	1,485		1,330
Donations		1,170	1,037	1,200	1,009
Total Payments	13,774	13,103	13,062	10,353	14,835
Operating Surplus/(Deficit) for Year	523.8	-930.5	-15.0	2,237.1	-2,120.0

Comparison with previous years